ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107 — **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	12,288,739.41	0.00	12,288,739.41	10,374,662.42	10,374,662.42	1,914,076.99
A01	Comunicación Social	6,005,289.26	0.00	6,005,289.26	5,458,078.90	5,458,078.90	547,210.36
A02	Derechos Humanos	701,293.26	0.00	701,293.26	690,996.27	690,996.27	10,296.99
B00	SINDICATURAS	449,328.93	0.00	449,328.93	1,327,859.19	1,327,859.19	-878,530.26
C01	Regiduría I	424,885.21	0.00	424,885.21	1,247,685.10	1,247,685.10	-822,799.89
C02	Regiduría II	445,928.83	0.00	445,928.83	1,209,278.84	1,209,278.84	-763,350.01
C03	Regiduría III	464,486.10	0.00	464,486.10	1,167,197.84	1,167,197.84	-702,711.74
C04	Regiduría IV	476,728.83	0.00	476,728.83	1,208,758.84	1,208,758.84	-732,030.01
C05	Regiduría V	476,728.83	0.00	476,728.83	1,208,518.84	1,208,518.84	-731,790.01
C06	Regiduría VI	476,728.79	0.00	476,728.79	1,208,888.84	1,208,888.84	-732,160.05
C07	Regiduría VII	455,685.19	0.00	455,685.19	1,166,478.30	1,166,478.30	-710,793.11
D00	SECRETARIA DEL AYUNTAMIENTO	72,608,400.98	0.00	72,608,400.98	41,568,876.72	41,568,876.72	31,039,524.26
E00	ADMINISTRACIÓN	17,855,461.98	0.00	17,855,461.98	32,765,261.82	32,765,261.82	-14,909,799.84
E02	Informática	706,531.68	0.00	706,531.68	665,550.08	665,550.08	40,981.60
F00	DIRECCIÓN DE DESARROLLO URBANO	136,511,486.11	0.00	136,511,486.11	75,310,563.04	75,310,563.04	61,200,923.07
F01	Desarrollo Urbano y Servicios Públicos	6,940,619.87	0.00	6,940,619.87	6,453,025.90	6,453,025.90	487,593.97
H00	SERVICIOS PUBLICOS	97,782,459.48	0.00	97,782,459.48	77,144,122.56	77,144,122.56	20,638,336.92
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	5,188,843.27	0.00	5,188,843.27	4,754,594.48	4,754,594.48	434,248.79
L00	TESORERIA	146,607,055.33	0.00	146,607,055.33	115,403,143.83	114,608,589.35	31,203,911.50
M00	CONSEJERIA JURIDICA	9,532,239.65	0.00	9,532,239.65	7,426,673.19	7,426,673.19	2,105,566.46
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,492,896.31	0.00	10,492,896.31	9,676,678.87	9,676,678.87	816,217.44
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	20,025,564.25	0.00	20,025,564.25	18,130,064.61	18,130,064.61	1,895,499.64
Q00	SEGURIDAD PUBLICA Y TRANSITO	86,897,365.25	0.00	86,897,365.25	65,775,395.31	64,440,328.11	21,121,969.94
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	490,481.85	0.00	490,481.85	506,254.11	506,254.11	-15,772.26
T00	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	5,766,950.27	0.00	5,766,950.27	8,005,804.07	8,005,804.07	-2,238,853.80
U00	TURISMO	21,251,092.39	0.00	21,251,092.39	13,854,500.28	13,854,500.28	7,396,592.11
	TOTAL DEL GASTO	**661,323,271.31**	**0.00**	**661,323,271.31**	**503,708,912.25**	**501,579,290.57**	**157,614,359.06**

PRESIDENTA MUNICIPAL

MICHELLE NÚÑEZ PONCE

Valle de Bravo Gobierno Municipal 2025 - 2027 PRESIDENCIA

TESORERA MUNICIPAL

CLAUDIA GARCÍA REBOLLAR

Valle de Bravo Gobierno Municipal 2025 - 2027 TESORERÍA MUNICIPAL